

Annex 2: Figures 1 to 5

Figure 1: Military Staff Committee Protection Force recommendations for AMIS enhancement, April 25, 2005 ¹²³

MSC Protection Force Recommendations for AMIS Enhancement, 25 April 2005 ¹²⁴		
	Unit	Staff
Force HQ – El Fashir	Force HQ Reserve	120
	Light Engineering Company	100
	EOD Section	10
	Military Platoon	60
	FHQ HQ Company	196
	HQ Staff	66
	Joint Operations Centre	5
	Sectors and Team Sites	Force
Sector Forces	1 – El Fashir	1 battalion of 680 MilOb Protectors
	2 – Nyala	1 battalion of 680 MilOb Protectors
	3 – El Geneina	1 battalion of 680 MilOb Protectors
	4 – Kabkabiyah	1 battalion of 538 MilOb Protectors
	5 – Tine	1 battalion of 538 MilOb Protectors
	6 – Kutum	1 battalion of 538 MilOb Protectors
	7 – Zalingue	1 battalion of 538 MilOb Protectors
	8 – El Daien	1 battalion of 680 MilOb Protectors
	Abéché, Chad	1 platoon of 40 MilOb Protectors

¹²³ African Union, *Conclusions of the Third Meeting of the Military Staff Committee*, April 25, 2005.

¹²⁴ Breakdown for military observers can be seen in column “Enhancement II Goal” of “AMIS to AMIS II-E: Deployment Targets and Progress, table (Figure 3, below).

Figure 2: AMIS II-E Deployment Detail: July 2005 to January 2006 ¹²⁵

AMIS II-E Deployment Detail, 1 July 2005 – 22 October 2005									
	State	Sector	Support	Troops	D/R	Schedule	Begin	Deadline	Finish
1	Nigeria	2 – Nyala	NATO (UK)	680	Roto, 196	1 Jul	1 July	14 Jul	12 Jul
2	Rwanda	1 – El Fashir	NATO (US)	680	Depl only	17 Jul	17 July	29 Jul	26 Jul
3	Rwanda	7 – Zalingue	NATO (US)	538	Depl only	29 Jul	29 July	9 Aug	7 Aug
4	Nigeria	8 – Al Deain	EU (DE)	680	Roto, 392	10 Aug	10 Aug	18 Aug	16 Aug
5	Senegal	5 – Tine	EU (FR)	538	Roto, 196	18 Aug	-----	29 Aug	29 Aug
6	Nigeria	3 – El Geneina	NATO (UK)	484	Depl only	19 Sep	19 Sept	29 Sep	5 Oct
7	Rwanda	4 – Kabkabiyah	NATO (US)	538	Depl only	30 Sep	-----	7 Oct	5 Oct
8	S. Africa ¹²⁶	6 – Kutum	NATO (NL)	550	Depl only	12 Oct	-----	22 Oct	-----
		1 – El Fashir	NATO (NL)	210	Depl only	-----	-----	-----	-----
Other Contributions*									
--	Nigeria	8 – Al Deain	EU (DE)	196	Roto, 392	10 Aug	10 Aug	18 Aug 05	16 Aug
--	Gambia	F HHQ	NATO	196	Roto, 196	8 Oct	-----	11 Oct 05	complete
--	Kenya	1 – El Fashir	Civ Air	60	Depl only	8 Oct	-----	11 Oct 05	complete

*Nigeria and Gambia: rotation elements; Kenya: Military Platoon based at CFC HQ

¹²⁵ African Union, Press Release No. 117/2004, December 23, 2004; African Union, Press Release No. 39/2005, July 15, 2005; African Union, Information Update No 1: Current Status of the Military Deployment for the Enhanced AMIS, July 20, 2005; African Union, Information Update No 2, July 26, 2005; African Union, Information Update No 4, August 16, 2005; African Union, *Report of the Chairperson* (PSC/PR/2(V)), April 13, 2004; African Union, *Report of the Chairperson* (CONF/PLG/3(I)), July 4, 2004; African Union, *Report of the Chairperson* (PSC/PR/2(XVII)), October 20, 2004; African Union, *Report of the Chairperson* (CONF/PLG/3(I)), January 10, 2005; African Union, *Report of the Chairperson* (CONF/PLG/3(I)), April 28, 2005; African Union, *Report of the Chairperson* (PSC/PR/2 (XLV)), January 12, 2006; *The AU Assessment Mission to Darfur, Sudan 10-22 March 2005: Report of the Joint Assessment Team*, March 22, 2005; African Union, *Conclusions of the Third Meeting of the Military Staff Committee*, April 25, 2005; African Union, *Overview of the AU's Efforts to Address the Conflict in Darfur* (CONF/PLG/2(I)), May 26, 2005; Darfur Integrated Task Force, *Weekly Report No. 16*, September 20, 2005; Henri Boshoff, "The African Union Mission in Sudan: Technical and Operational Dimensions," *African Security Review*, Vol. XIV, No.3, 2005, p. 58 [online] <http://www.iss.co.za/pubs/ASR/14No3/AWBoshoff.htm>; Cdr. Seth Appiah-Mensah, "AU's Critical Assignment in Darfur," Spring 2005.

¹²⁶ The South Africa contribution includes a battalion of 538 personnel in addition to a Reserve Company, a Light Engineering Platoon, and an Explosive Ordnance Disposal (EOD) Section.

Figure 3: AMIS to AMIS II-E: Deployment Targets and Progress, July 2004 – July 2005¹²⁷

		Initial Mission	07/04 Status	Expansion I Target	10/04 Status	Expansion II Target	01/05 Status	04/05 Status	05/05 Status	Expansion III Target
CFCHQ	Chair (AU)	1	1	1	1	1	1	1	40 ¹²⁸	66 ¹²⁹
	Vice-Chair (EU)	1	1	1	1	1	1	1		
	AU Rep	1	1	1	1	1	1	1		
	GoS Rep	2	2	2	2	2	2	2		
	SLM Rep	2	2	2	2	2	2	2		
	JEM Rep	2	2	2	2	2	2	2		
	Chad Rep	2	2	2	2	2	2	2		
Protection Element		---	300 ¹³⁰	310 ¹³¹	1703	790 ¹³²	1647 ¹³³	1732	5288 ¹³⁴	
DITF		---	---	---	18	--	12	12	---	
CivPol		---	---	---	815	7	245	413	---	
MilObs	AU Contributing Members	60	22	80	66	450/570	285	376	452	542
	Sudanese Parties	36	2	36	36		36	47		96
	International Community	18	4	18	15		17	13		32
	Chad Mediation	18	0	18	18		18	18		32

¹²⁷ See sources, footnote 123; Additional military and civilian personnel are part of all three phases of AMIS, not represented here.

¹²⁸ This number includes support staff located at CFC HQ.

¹²⁹ Figure represents HQ staff increase to 66 only.

¹³⁰ The decision to increase the MilOb minimum from 60 to 80 and to provide a protection force of 300 elements was announced at the 3rd Ordinary Session of the Assembly of Heads of State and Government, held in Addis Ababa from 6 to 8 July 2004.

¹³¹ Includes contributions from Nigeria (155) and Rwanda (155).

¹³² Includes contributions from Nigeria (202), Gambia (196), and Rwanda (392).

¹³³ Includes contributions from Nigeria (587), Gambia (196), Senegal (196), Kenya (35 – Military Platoon), South Africa (241), and Rwanda (392).

¹³⁴ Total protection force includes an additional 100 for light engineering company, 10 for EOD Section, and 5 for Joint Ops Centre. Figure shown in table includes a Force HQ Reserve of 120, a Military Platoon of 60 and a HQ HQ Company of 196.

Figure 4: Initial Estimate of Pledges, AMIS II-E Pledging Conference, May 26, 2005¹³⁵

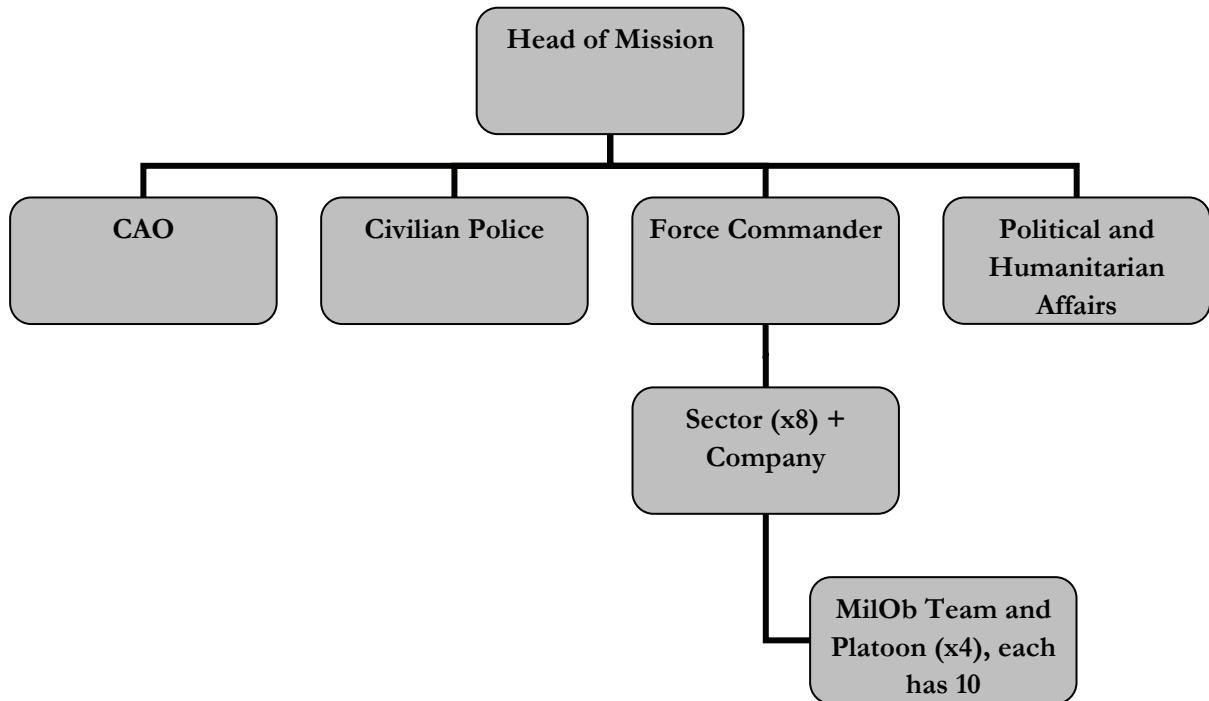
Total (USD)		Types (USD)		Received (USD)		Balance (USD)	
Country	Pledge	In Kind	In Cash	In Kind	In Cash	In Kind	In Cash
EU	72,136,000.00	0.00	72,136,000.00	-----	29,427,417.65	-----	42,708,582.35
Canada	133,000,000.00	133,000,000.00	-----	0.00	-----	133,000,000.00	-----
UK	36,259,541.98	36,259,541.98	-----	0.00	-----	36,259,541.98	-----
Germany	2,580,000.00	0.00	2,580,000.00	-----	0.00	-----	2,580,000.00
France	2,580,000.00	0.00	2,580,000.00	-----	0.00	-----	2,580,000.00
USA	50,000,000.00	50,000,000.00	-----	0.00	-----	50,000,000.00	-----
Sweden	1,548,000.00	-----	-----	-----	-----	-----	250,000.00
Turkey	50,000.00	0.00	50,000.00	-----	50,000.00	-----	0.00
OIC	250,000.00	0.00	250,000.00	-----	0.00	-----	100,000.00
LAS	100,000.00	0.00	100,000.00	-----	0.00	-----	8,127,000.00
Netherlands	8,127,000.00	8,127,000.00	-----	0.00	-----	5,160,000.00	-----
Norway	5,160,000.00	5,160,000.00	0.00	0.00	-----	-----	20,000.00
Ghana	20,000.00	0.00	20,000.00	-----	0.00	-----	50,000.00
Mauritania	50,000.00	0.00	50,000.00	-----	459,648.00	-----	0.00
Italy	459,648.00	0.00	459,648.00	-----	0.00	-----	95,250.00
Luxemburg	95,250.00	0.00	95,250.00	-----	0.00	-----	317,500.00
Finland	317,500.00	0.00	317,500.00	-----	0.00	-----	-----
Total	312,732,939.98	232,546,541.98	6,502,398.00	0.00	29,937,065.65	232,546,541.98	48,701,332.35

The AMIS budget prepared in April 2005 for the pledging conference was set at U.S.\$465.9 million for one year including a cash requirement of U.S.\$254.1 million. Pledges received at the May 2005 conference totaled U.S.\$312.7 million. As of October 2005, only U.S.\$65.4 million, or about 25%, of the cash requirement had been received. By January 2006, total funds for the mission have been “almost exhausted,” with an additional U.S.\$4.6 million required to sustain the mission until March 31, 2006.¹³⁶

¹³⁵ Based on A.U. table, except that 20,427,417.65 “received” contribution is added to “received” total. Note Sweden’s contribution is accounted for in neither the received contributions category nor the remaining balance. A.U. table acquired in Addis Ababa, September 2005. See African Union, *Overview of the AU’s Efforts to Address the Conflict in Darfur* (CONF/PLG/2(I)), May 26, 2005.

¹³⁶ African Union, *Report of the Chairperson*, (PSC/PR/2 (XLV)), January 12, 2006.

Figure 5: Organigram of the AMIS command structure¹³⁷



¹³⁷ Henri Boshoff, "The African Union Mission in Sudan: Technical and Operational Dimensions," *African Security Review*, Vol. XIV, No.3, 2005, p. 58 [online] <http://www.iss.co.za/pubs/ASR/14No3/AWBoshoff.htm>.